## Baseball WA Strategic Plan: 2017 - 2022



## **OUR VISION**

To be the leader in Australian baseball by growing, promoting and developing the sport throughout Western Australia.

## KEY STRATEGIC ISSUES

**Club Health** Elite Performance Profile **Facilities Participation** STRATEGIC OBJECTIVES Increase the visibility and Develop Baseball Park as an Support dubs to implement Facilitate the alignment and Support talented individuals public profile of baseball. best practice policies and relationships of baseball and to reachelite levels. international standard venue. Leverage the on-field success Support dubs to improve processes. tee-ball dubs. Manage representative existing community baseball of representative teams. Club locations and activities are Establish and implement a teams at all levels. aligned with population Improve the media coverage of facilities. schools program. Implemented engagement baseball at all levels. Identify and establish community baseball programs with female coaches and officials facilities in areas of emerging demand.

## **MEASURES**

- 25% increase social media reach on all platforms (Facebook)
- 10% increase print/online articles covering baseball in the media and sports networks
- 25% increase Baseball Members and clubs recognised in WA Community Sports Awards.
- Manage the capital upgrade of Baseball Park to deliver all agreed outcomes
- Support clubs in discussions with local government and partners to improve and upgrade existing facilities in line with increased member use.
- Identify areas of increasing population and emerging demand and assist / support to relocate existing clubs or establish new clubs in that area. Develop a concessional loan arrangement for clubs for facility capital projects.

- **Establish BWA Competitions** Committee with Terms of Reference
- 100% compliance for each Club to develop and maintain a Strategic Plan, Development/Recruitment Plan, Budget
- Facilitate annual Club workshop with Dept LGSCI

- 2.5% increase to total participation numbers (including Tball)
- 7.5% increase to female participation numbers each year
- 50% Club to sign an Memorandum of Understanding with Tball Clubs
- 100 schools engaged in Sporting Schools Baseball/Tball programs (by 2022)
- Equal female officials to female programs and teams and tournaments
- 20% representation of West Australians in National Teams inc coaches/officials
- Top 3 finishes at all Representative Championships
- 15 professional/collegiate players in the US.
- 90% retention of athletes in the Heat Futures program